

PTQG 2025 Budget

2025 Budget

INCOME

Treasure Table	700
Other Income	
Interest Income	1,400
Membership Fees & Donations	6,000
Opportunity Quilts (Draft Horse & CC)	3,000
Restricted Jamboree funds	-
Quilt Show Profit	9,000
Speaker Workshops	2,100
General Retained Funds	14,030
TOTAL INCOME	36,230

EXPENSES

Committees:

Community Service Quilts	1,000
Education Outreach	300
Scholarship	4,050
Hospitality	100
Home Workshop	50
Jamboree	3,000
Junior Quilters	300
Membership Expenses	200
Mini-Groups	50
Opportunity Quilt	800
Patchwork Star	00
Share and Care	100
Disaster Relief Fund	1,000

General Operating Expenses:

Equipment (Misc. & Software)	650
Gifts and Contributions	300
Guild Retreat	3,000
Insurance	600
Miscellaneous	850
Opp Quilt Publicity	400
Rent for Meetings	720
Classroom Rental - Q101 & HomeWksp	1,000
Setup for Meetings	150
Storage: Equipment	3,000
Storage: Community Service	3,000
Website	800

Newsletter

	300
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Programs:

NCQC Membership (bi-annual)	40
Annual Holiday Party	1,000
Hall of Honor	120
July Picnic	75
Programs, non-speaker	1,000
Mixer	1,000
Row by Row	250
Guild Challenge	25
Speakers: Fees, Workshops, & Travel	7,000

Guild 40th Anniversary Celebrations	-
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TOTAL EXPENSES	36,230
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